

Pupil Premium Received: £59,123

STAFFING Expenditure:

Date	Purchase Order No.	Department	Items	Amount
2016/17	N/A	TA	Numeracy Support dedicated Teaching Assistant (GS)	£14,420.00
2016/17	N/A	TA	Literacy Support dedicated Teaching Assistant (RM)	£12,944.00
2016/17	N/A	SALT	Speech & Language Therapist (JP)	£24,618.85
				£51,982.85

Training:

Date	Purchase Order No.	Department	Items	Amount
				£0.00
				£0.00

English Expenditure: Limit: £2,000

Date	Purchase Order No.	Department	Items	Amount
01/04/2016	Inv:CB90332	ENGPP	Crossbow Education - Syllabification game	£40.43
01/04/2016	Inv:SBC24349	ENGPP	The Secret Book Company - books	£149.00
07/09/2016	PC000031	ENGPP	Petty cash - Twinkl subscription	£58.32
26/09/2016	Inv:FoS039	ENGPP	Four of Swords - Macbeth performance	£296.00
09/12/2016	UUX000186	ENGPP	Misco - 4 no. laptops and hardware	£1,319.96
				£1,863.71

ICT Expenditure: Limit: £2,000

Date	Purchase Order No.	Department	Items	Amount
01/04/2016	Inv:INV-152185	ICTPP	Sumdog Ltd - Sumdog subscription	£80.00
06/12/2016	Inv:102875	ICTPP	Espresso Education - Espresso online subscription	£634.95
11/01/2016	UUX000226	ICTPP	Education City Ltd - English & Maths subscription	£549.00
26/01/2016	Inv:74273	ICTPP	White Space Ltd - Wordshark & Numbershark licence	£793.75
				£2,057.70

KS1 Expenditure: Limit: £1,800

Date	Purchase Order No.	Department	Items	Amount
26/08/2016	UUX000077	KS1PP	Flo Publications Ltd - literacy/numeracy resources	£123.75
06/09/2016	Inv:162280447	KS1PP	Oxford University Press - books	£112.00
22/09/2016	PC000035	KS1PP	Sensory Direct - writing slope and cushion	£64.81
				£300.56

KS2 Expenditure: Limit: £1,800

Date	Purchase Order No.	Department	Items	Amount
26/08/2016	UUX000077	KS2PP	Flo Publications Ltd - literacy/numeracy resources	£76.00
15/12/2016	PC000049	KS2PP	Petty cash - German market visit	£11.00
20/01/2017	UUX000223	KS2PP	Yorkshire Purchasing - reading/numeracy resources	£200.51
				£287.51

Literacy Expenditure: Limit: £1,500

Date	Purchase Order No.	Department	Items	Amount
01/04/2016	Inv:1047097	LITCYPP	Renaissance Learning - Accelerated Reader subs	£1,045.00
				£1,045.00

MATHS Expenditure: Limit: £2,500

Date	Purchase Order No.	Department	Items	Amount
01/04/2016	Inv:DE4310330	MATHSPP	RM Education - Easimaths subscription	£195.00
26/07/2016	Inv:14862515	MATHSPP	3P Learning - Athletics annual licence	£400.00
27/04/2016	UUX000012	MATHSPP	CGP - Maths Workout for new curriculum	£68.00
18/05/2016	UUX000029	MATHSPP	CGP - Maths Target study books	£80.00
21/05/2016	UUX000031	MATHSPP	Misco - laptop	£243.72
07/07/2016	UUX000073	MATHSPP	CGP - Maths functional skills resources	£78.50
19/09/2016	UUX000113	MATHSPP	CGP - Maths Tutor video tutorials	£20.08
19/09/2016	UUX000112	MATHSPP	CGP - Targeted Maths, Mental Maths Workout	£139.00
22/09/2016	PC000035	MATHSPP	Lenovo tabs x 2, cases, calculators	£197.40
26/09/2016	UUX000121	MATHSPP	CGP - Functional Skills Maths, New Maths Tutor	£72.75
16/11/2016	UUX000155	MATHSPP	CGP - Mathsbuster, Athletics bundle	£107.90
06/12/2016	Inv:ZZ/16146181	MATHSPP	Zig Zag - maths resources	£509.00
08/12/2016	PC000047	MATHSPP	Petty cash - maths books	£46.36
10/01/2017	JV005054	MATHSPP	MyMaths subscription	£165.00
10/01/2017	JV005056	MATHSPP	MyMaths comprehension cards	£76.90
				£2,399.61

Pupil Premium Expenditure: £0

Date	Purchase Order No.	Department	Items	Amount
08/12/2016	PC000047	PUPOTH	Petty cash - wobble and wedge cushions	£128.66
05/01/2017	PC000051	PUPOTH	Petty cash - sports package	£124.67
				£253.33

SALT Expenditure: Limit: £2,000

Date	Purchase Order No.	Department	Items	Amount
25/04/2016	PC000003	SALTPP	Petty cash - rewards, resources	£7.65
12/05/2016	PC000013	SALTPP	Petty cash - rewards, resources	£30.27
09/06/2016	PC000019	SALTPP	Petty cash - rewards, resources	£12.76
16/06/2016	PC000021	SALTPP	Petty cash - rewards, resources	£7.49
16/06/2016	UUX000048	SALTPP	Toby Churchill Limited - Boardmarker PLUS software	£256.00
19/07/2016	PC000027	SALTPP	Petty cash - rewards, resources	£17.77
22/09/2016	PC000035	SALTPP	Petty cash - Thinking Books	£142.00
07/10/2016	PC000037	SALTPP	Petty cash - rewards, resources	£9.15
15/12/2016	PC000049	SALTPP	Petty cash - rewards, resources	£31.62
05/01/2017	UUX000076	SALTPP	Pearson Assessment - Clinical Evaluation of Language	£82.75
20/01/2017	Inv:310	SALTPP	Speaking Sense - SALT supervision	£343.75
03/03/2017	PC000059	SALTPP	Petty cash - rewards, resources	£49.22
				£990.43

TOTAL **£59,123.00**

Pupil Premium funding for 2016/2017: £59,123.00

Pupil Premium carry forward from 2015/2016: £0.00

Balance remaining to spend: **£0.00**